

## General Fund

Functional Category	FY 2013-2014	FY 2014-2015
<b>General Government</b>	624,215,863	620,825,039
<b>Public Safety</b>		
Corrections	672,211,305	683,413,528
Other Public Safety	255,087,612	250,011,607
Subtotal: Public Safety	927,298,917	933,425,135
<b>Conservation and Environment</b>	75,295,919	74,922,172
<b>Economic Development</b>	96,449,787	96,514,093
<b>Transportation</b>	42,581,051	42,581,051
<b>Health and Human Services</b>		
FSSA Administration	15,764,735	15,764,735
Office of Medicaid Policy and Planning	1,975,353,064	2,162,303,064
Mental Health and Addictions	253,584,598	253,584,598
Family Resources	174,444,503	174,444,503
Aging Services	65,553,385	65,553,385
Disability and Rehabilitation Services	124,747,172	124,747,172
Department of Child Services	551,027,286	551,027,286
Public Health	31,574,164	31,574,164
Other Health and Human Services	30,008,432	29,929,232
Subtotal: Health and Human Services	3,222,057,339	3,408,928,139
<b>Education</b>		
Higher Education		
State Student Assistance	323,982,470	309,211,259
Other Higher Education	1,497,716,033	1,495,750,914
Subtotal: Higher Education	1,821,698,503	1,804,962,173
Elementary and Secondary Education		
Education Administration	18,618,762	18,618,762
Tuition Support	6,644,500,000	6,714,400,000
Other Local Schools	187,611,657	220,361,657
Teacher Retirement	788,916,000	792,705,000
Subtotal: Elementary and Secondary Education	7,639,646,419	7,746,085,419
Other Education	7,542,687	7,542,687
Subtotal: Education	9,468,887,609	9,558,590,279
<b>Distributions</b>	318,303,688	280,903,688
<b>Total: Operating</b>	14,775,090,173	15,016,689,596
<b>Construction</b>		
Higher Education	136,167,947	136,167,946
Other Construction	246,939,420	225,125,840
Total: Construction	383,107,367	361,293,786
<b>GRAND TOTAL</b>	15,158,197,540	15,377,983,382